DELEGATED AUTHORITY APPROVAL FOR: Piccadilly Underpass Replacement Ventilation Fans Scheme

Project Number -

1. PROJECT C.WD12026

Piccadilly Underpass, Westminster, London WW1J 7QY.

2. PROJECT SUMMARY

Westminster City Council is proposing to replace the tunnel ventilation fans in the Piccadilly Underpass under Hyde Park Corner which links Piccadilly and Knightsbridge. The existing fans have been in place since the 1960's when the road underpass was constructed and have reached the end of their service life.

3. ORIGINATOR OF PROJECT

I confirm that the report reflects the scheme as approved:

Andy Foster

Project and Programme Manager, City
Management and Communities

4. APPROVAL FOR FINANCIAL AUTHORITY TO BE SIGNED

Signed Ryan Whitaker
Finance Manager – City Management and
Communities

5. DATE AUTHORITY SIGNED BY THE DIRECTOR OF CITY HIGHWAYS, CITY MANAGEMENT AND COMMUNITIES:

Signed Kevin Goad

Director, City Highways, Environment & City Management

CHECKLIST OF DOCUMENTS ATTACHED

1	Delegated Authority Report (this document)	x
2	Appendix A – Project Cost summary	x
3	Appendix B - Briefing Note	x

A copy of the signed document should be saved under Financial Approvals in the TP & BS folder

70030446-DA-01-A

Background

The City Council's Service Provider F M Conway and their design partner WSP have completed a Stage 1 feasibility study which looked at different options for replacing the existing ventilation fans in the underpass, this resulted in an agreed replacement option to be taken forward to the Stage 2 (Initial Design) and Stage 3 (Detailed Design) phase of the project. For reasons explained in the attached Briefing Note, WSP were unable to fulfil the Stage 2 & 3 Designs in accordance with the existing contract so the decision was taken to go to the open market and tender for the design services to implement the agreed fan replacement option. The design tender process is now complete and an award is about to be made to the company TVS Ltd.

Financial

The cost breakdown for the project is provided in Appendix A - The Project Cost Summary

This report seeks approval for £890,000 capital expenditure to cover the cost of delivering the Stage 1 (Feasibility), Stage 2 (Initial Design) and Stage 3 (Detailed Design). This total cost includes risk and contingency and will be funded in full by WCC capital expenditure.

Programme

The current programme for the scheme is outlined below:

Scheme Phasing	Start Date	Completion Date
Stage 1 - Feasibility	Complete	Complete
Stage 2 – Initial Design	July 2021	November 2021
Stage 3 – Detailed Design	November 2021	February 2022
Stage 4 & 5 – Scheme Implementation	TBC – Provisional Start Date – Spring 2022	

Subject to approval, the scheme will commence on site in Spring of 2022.

Recommendation

That the Director of City Highways, City Management and Communities approves:

- To approve capital expenditure of £890,000 to cover Stages 1, 2 and 3 for the scheme. Provision for this expenditure exists in the current capital programme.
- To progress to detailed design stage with the view of implementing the scheme in the Spring of 2022.

I agree / do not agree to the above recommendation and give the following authorisations:

Signed

Date 21/06/21

Kevin Goad Director, City Highways Environment & City Management

APPENDIX A

Project Cost Summary Piccadilly Underpass (Hyde Park Corner) – Project Cost Summary

Description	Cost	Comments
Stage 1 – Feasibility Study	£184,000	Complete, fan replacement option agreed
Stage 2 – Initial Design	£450,000	To be delivered by TVS Ltd
Stage 3 – Detailed Design	£255,000	To be delivered by TVS Ltd
Stage 4 – Tender Stage	твс	Contract Fee percentage once works costs finalised, see below.
Stage 5 – Implementation	ТВС	Works costs will be confirmed during Stage 2/3 and subject to a separate Cabinet Member Report